

5 November 1982

PROJECTED OUTLAY OF FUNDSFY-84

Office-Computer Building (mobiliza- tion, insurance, bonds, and excavation)	\$ 9.2
Roads	3.0
Other Project Costs	4.8
Total	<u>\$ 17.0</u>

FY-85

Internal Roads and Site	\$ 3.0
Power Plant	6.5
Parking Garage	18.8
Reception Center	0.7
Office-Computer Building	40.0
Contingency	1.5
Other	26.7
Total	<u>\$ 97.2</u>

FY-86

Internal Roads and Site	\$ 2.0
Power Plant	9.0
Office-Computer Building	40.0
Contingency	1.5
Other	9.9
Total	<u>\$ 62.4</u>

FY-87

Internal Roads and Site	\$ 1.0
Office-Computer Building	28.1
Other	14.5
Contingency	4.1
Reserve	2.2
Total	<u>\$ 49.9</u>